

# **Pupil Premium Report**

2017-2018

Pupil premium is additional funding for publicly funded schools in England to raise the attainment of disadvantaged pupils of all abilities and to close the gaps between them and their peers.

In the 2017 to 2018 financial year, schools receive £1,320 for each child in Reception to Year 6 registered as eligible for free school meals at any point in the last 6 years.

Schools also receive £1,900 for each pupil identified in the spring school census as having left local-authority care because of one of the following: adoption; a special guardianship order; a child arrangements order; or a residence order.

If a pupil has been registered as eligible for free school meals and has also left local-authority care for any of the reasons above, they will attract the £1,900 rate.

Children who have been in local-authority care for 1 day or more also attract £1,900 of pupil premium funding. Funding for these pupils is managed by the virtual school head (VSH) in the local authority that looks after the child.

Pupil premium funding is paid to the local authority in quarterly instalments, and they pass the funding on to schools.

In the 2017 to 2018 financial year, pupil premium funding is paid to local authorities on:

- 30 June 2017
- 30 September 2017
- 29 December 2017
- 31 March 2018

At Bagshot Infant School for the academic year 2017-2018 our total number of pupils who are eligible for Pupil Premium funding is:

### 32 (19.5%)

Our total PP funding is:

### £42,240

In order to ensure we use this extra funding effectively and continue to raise the attainment of disadvantaged pupils of all abilities and to close the gaps between them and their peers, the senior leadership team (SLT) have discussed effective practice and combined their professional knowledge with evidence to draw up a robust action plan for our school.

We have also drawn up our Pupil Premium Strategy Statement, (see below) which is also available to view on our school website.

(Sources consulted: The Education Endowment Foundation's <u>teaching and learning toolkit</u>, <u>families of schools toolkit</u> and <u>evaluation tool</u>. The NfER report on supporting the attainment of disadvantaged pupils, Ofsted's 2013 report on the pupil premium and Ofsted's 2014 report on pupil premium progress. Oftsed's *Unknown children- destined for disadvantage?* Our RAISE online data, staff and pupil consultation, our Pupil Asset data, our EYFS profile data including our GLD, our Year 1 phonics screening and our end of Key Stage One data, our attendance records and our most recent Ofsted reports.)

As a staff we have attempted to define the term 'disadvantaged'. We believe it includes:

- Children eligible for Pupil Premium funding
- Children who have received/ were eligible for a funded place in pre-school
- Children in Reception with poor speech and language
- Children being looked after by someone other than their parents
- Children whose family members are known to have been involved in crime
- Children with young or teenage parents
- Children with SEN

- Children with EAL
- GRT children
- Summer born children

# Strategy Statement 2017-2018

1. Summary information						
School	Bagshot Infa	ant School				
Academic Year	2017/2018	Total PP budget	£42,240	Date of most recent PP Review	07/2017	
Total number of pupils	164	Number of pupils eligible for PP	32(19.5%)	Date for next internal review of this strategy	07/2018	

2. Current attainment						
	Pupils eligible for PP	All pupils(School)	All Pupils National			
% of Reception children achieving GLD (Good Level of Development)	63% (7 pupils) 7/11	71%	-			
% passing Phonics screening in Year 1	33% (4 pupil) 4/12	61%	81%			
% passing Phonics screening in Year 2	33% (1 pupil) 1/3	47%	92%			
% achieving expected or above in reading in Year 2	67% ( 4 pupils) 4/6	65%	76%			
% achieving expected or above in writing in Year 2	50% ( 3 pupils) 3/6	62%	68%			
% achieving expected or above in maths Year 2	67% ( 4 pupils) 4/6	71%	75%			

### 3. Barriers to future attainment (for pupils eligible for PP)

**In-school barriers** (issues to be addressed in school, such as poor oral language skills)

**A.** Poor language skills

B.	Social and Emotional development	
C.	Parental Engagement	
Ex	cternal barriers (issues which also require action outside school, such as low atten	dance rates)
D.	Attendance	
E.	Family literacy	
F.	Cost of attendance at extra-curricular activities	
4.	Desired outcomes (Desired outcomes and how they will be	Success criteria
A.	Early identification of PP families	Regular meetings held with Children's Centre and pre-schools to identify families early.  Bespoke transition plans in place for identified children and families.
В.	Increased attendance of all children	% increase in attendance, each term.
C.	Children demonstrate increased levels of well-being, and are increasingly demonstrating good learning behaviours	Nurture Group sessions successful, targets met and reintegration to classroom successful.  Successful weekly ELSA sessions held with PP children, extended to include Year R.
D.	Increased Parental/ Family Engagement	SLT visible and approachable outside and around school every morning.  Open, welcoming environment and ethos.  Reading mornings well attended  Year R hosting termly 'Learn with me' family afternoons.

E.	Improved % of PP children achieving GLD in Reception	% PP children achieving GLD continues to rise
	Improved % of PP children passing Phonics screening in Year 1	% PP children passing check increases
	Improved % of PP children achieving 'Expected' and above in Reading, Writing	% PP children achieving expected continues to increase
	and Maths	Gaps between PP and non PP children's progress and achievement closing

# 5. Planned expenditure Academic year 2017-2018

The three headings below enable schools to demonstrate how they are using the Pupil Premium to improve classroom pedagogy, provide targeted support and support whole school strategies

# i. Quality of teaching for all

Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Quality First teaching for all	Staff annual appraisals, CPD	Ofsted's 2014 report on PP progress Professional knowledge	SLT monitoring, learning walks, lesson observations, book scrutiny, tracking data	KA, AB, JB	Annually in October

Whole school ethos of	Embed <i>PP champion</i>	Professional knowledge, staff	Monitoring of PP documentation	KA/AB	Every term
attainment for all	role	discussion	and meetings		
			Monitoring of planning		
	PP children 1 <sup>st</sup> item		Learning walks		
	on agenda at every		Monitoring of GB minutes and		
	Pupil Progress		meetings		
	meeting				
	PP children referred				
	to in all planning/				
	differentiation				
	PP item on agenda				
	for every GB meeting				
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# ii. Targeted support

Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Children demonstrate increased levels of well-being, and are increasingly demonstrating good learning behaviours in class, therefore demonstrating rapid progress in reading, writing and maths	ELSA to continue in Year 1 and Year 2 and be embedded in Year R Dedicated nurture group embedded	Success of approach in previous 3 years with Year 1 and Year 2 children  EEF Early Years Toolkit  Increased ESB difficulties being demonstrated.  Nurture and ELSA techniques proven to be successful	Monitoring by SLT Feedback and monthly meetings with Nurture Group staff Feedback from ELSA TA Data tracking PP meetings	KA, AB, TW, SM, RI	Termly via Pupil Progress meetings Half-termly data analysis by KA
Rapid progress of C&L in Reception	Targeted intervention/ support by LS with SALT and OT in reception	EEF Toolkit Success of interventions in previous year	Monitoring by AB Feedback from LS Data tracking	AB, LS	Weekly TA meetings led by AB Termly Pupil progress meetings Half-termly data analysis by KA

Accelerated progress for our PP children in Phonics, reading, writing and maths	Targeted intervention groups Dedicated intervention/ nurture group practice embedded	Maths Intervention groups (YrR-2) English Intervention group (Yr R-2) SALT groups (Yr R-2) Intervention Teacher working specifically with our PP children (0.2) EEF Toolkit Accredited Nurture Group Training	Monitoring and data tracking by AB Pupil Progress Meetings	KA/AB	Weekly TA meetings led by AB Termly Pupil Progress meetings Half-termly data analysis by SLT Termly FGB reviews
iii. Other approac	hes				
Desired outcome	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
Early Identification of PP families	Liaising with our Children's Centre and pre-schools	EEF Toolkit Ofsted 'Unknown Children- Destined for Disadvantage?' EPPE Project	Monitoring, meeting minutes, bespoke transition plans implemented	KA, AB, RP	Half-termly
Increased participation in extracurricular activities (breakfast club, lunchtime SCL sports clubs) of PP children	Promotion of activities via website, SLT in playground before school, targeted families given information and advice by SLT and office staff Funding available for uniforms, breakfast club, school trips	Professional knowledge	Monitoring, feedback	KA, JC, CB	Weekly

6. Review of expense	enditure					
Previous Academic Yea	nr	2016-2017				
i. Quality of teaching for all						
Desired outcome	Chosen action / approach	<b>Estimated impact:</b> Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)			
Improved transition between pre-school and reception and year 2 and KS2	Review Transition arrangements, review transition policy, review transition planning	A review of transition process has shown that it was an overall success for all	Overall success, continue with approach, and enhance by early identification, liaising with Children's Centre and pre-schools to offer bespoke transition packages to those families identified			
ii. Targeted supp	ort					
Desired outcome	Chosen action / approach	<b>Estimated impact:</b> Did you meet the success criteria? Include impact on pupils not eligible for PP, if appropriate.	Lessons learned (and whether you will continue with this approach)			
Children demonstrate increased levels of well-being, and are increasingly demonstrating good learning behaviours in class, therefore demonstrating rapid progress in reading, writing and maths	ELSA Nurture Group	Outcomes met by all children able to access support.	Successful intervention, need to embed YR  Expand to full Nurture group			

Assolarated process	Intervention	Cood progress shown in internal data and work	Interventions will be continued with a reduct timetable towards
Accelerated progress	Intervention	Good progress shown in internal data and work.	Interventions will be continued with a robust timetable, targets, and
for our PP children in	groups:	91% of Year 1 children, in receipt of funding	within dedicated intervention and nurture spaces, with increased
Phonics, reading,	Speech and	made good or better progress in writing.	accountability through TA meetings with SENCo
writing and maths	language	made good of better progress in writing.	
	language	82% of Year 1 children, in receipt of funding	
	1:1 reading support	made good or better progress in maths	
	(FFT)		
		73% of Year 1 children, in receipt of funding	
	ELS	made good or better progress in reading	
	First class@	100% of Voor 2 children in receipt of funding	
	_	100% of Year 2 children, in receipt of funding	
	number	made good or better progress in maths	
		67% of Year 2 children, in receipt of funding	
		made good or better progress in reading.	
		made good or bester progress in reduing.	
		67% of Year 2 children, in receipt of funding	
		made good or better progress in writing.	